

HOWRAH SOUTH POINT SOCIAL WELFARE AND COMMUNITY DEVELOPMENT CENTRE, INDIA

FINANCIAL REPORT 2011-12

ACTIVITIES - HOUSING PROGRAMME		
REVENUE EXPENDITURE (RECURRING)		
DEPARTMENT NAME	DEPARTMENT EXPENSES	SUPPORTED BY
BUXARAH-HOUSING,HWH	4900.00	Income generated through our own resources
STAFF QUARTER, JLP	3801.00	Income generated through our own resources
TOTAL	8701.00	

ACTIVITIES - FARMS SUPPORTING HOMES		
REVENUE EXPENDITURE (RECURRING)		
DEPARTMENT NAME	DEPARTMENT EXPENSES	SUPPORTED BY
FARM-BAKUABARI, JLP	825999.00	Income generated through our own resources
FARM-MARIABASTI, JLP	124774.00	Income generated through our own resources
FARM-JORDIGHI, JLP	478328.00	Income generated through our own resources
FARM-MOGRADANGI, JLP	71321.00	Income generated through our own resources
TOTAL	1500422.00	

ACTIVITIES - INCOME GENERATING PROJECTS		
REVENUE EXPENDITURE (RECURRING)		
DEPARTMENT NAME	DEPARTMENT EXPENSES	SUPPORTED BY
AARAMKUTIR RESTAURENT,JLP	376962.00	Income generated through our own resources
SHOP-MD, JLP	289506.00	Income generated through our own resources
TOTAL	666468.00	

ACTIVITIES - ADMINISTRATION**REVENUE EXPENDITURE (RECURRING)**

DEPARTMENT NAME	DEPARTMENT EXPENSES	SUPPORTED BY
OFFICE-JLP	462187.00	Dominique Lapierre,France, APC,France, Terre Des Hommes Alsace (TDHA), France
OFFICE-HWH	1043893.75	Dominique Lapierre,France, TDHA,France, APC,France & Others
TOTAL	1506080.75	

ACTIVITIES - EDUCATION FOR THE DEPRIVED**REVENUE EXPENDITURE (RECURRING)**

DEPARTMENT NAME	DEPARTMENT EXPENSES	SUPPORTED BY
BUXARAH SCHOOL, HWH	1806243.00	Enfance et Partage,Fr.Paulino Gonzalez, Rachel Doutaz, Secours Populaire Francaise (SPF), Namaskar Calcutta, Pierre Jacot, Action et Partage Avec Calcutta (APC),& Others Donors
BUXARAH HOME, HWH	2657707.50	Enfance et Partage,Fr.Paulino Gonzalez, Rachel Doutaz, Secours Populaire Francaise (SPF), Namaskar Calcutta, Pierre Jacot, Lumilo Foundation, Giuliano Minisini & Others Donors
EPN-SCHOOL, HWH	1945606.00	Enfance et Partage,Fr.Paulino Gonzalez, Rachel Doutaz, Secours Populaire Francaise (SPF), Namaskar Calcutta,Pierre Jacot & Others Donors
EPN-HOME, HWH	1811970.25	Enfance et Partage,Fr.Paulino Gonzalez, Rachel Doutaz, Secours Populaire Francaise (SPF), Namaskar Calcutta,Pierre Jacot & Action et Partage Avec Calcutta (APC)
BRICKFIELD SCHOOL, HWH	582807.00	Parrainage Enfance et Calcutta,(PEC) France , Pro Interplast, Germany,
DAY CARE SCHOOL,HWH	488701.00	Action et Partage Avec Calcutta (APC), France & W.B Govt.
ASANSOL PROJECT, ASANSOL	1240302.00	Dr.HELGO, Germany, Freres De Nos Freres, Swiss
PRAGGALAYA SCHOOL, HWH	544866.00	Dominique Lapierre,France, Action et Partage Avec Calcutta (APC), France, Secours Populaire Francaise (SPF)
SCHOLARSHIPS, HWH	63929.00	Action et Partage Avec Calcutta (APC), France
HCA SCHOLARSHIP,HWH	10250.00	Dr.HELGO, Germany
SPONSORSHIP OF CHILDREN, HWH	22504.00	Dr.Tobias, Germany
SPONSORSHIP OF CHILDREN, HWH	97107.00	Dr.Uta & Dankwart Koelle, Germany
NON FORMAL SCHOOL, HWH	458870.00	Rachel Doutaz, Swiss, Dr.Tobias, Germany & W.B Govt
SHANTIRANI SCHOOL, JLP	679388.00	Foundation Lumilo ,Swiss, APC, France,
MANUS DOMINI SCHOOL, JLP	665144.00	Terre Des Hommes Alsace (TDHA), France, .S.M. W.B Govt.
NON FORMAL SCHOOL, JLP (Sikarpur)	355731.00	Rachel Doutaz, Swiss
BOARDING-MD, JLP	308960.00	Income generated through our own resources, Other Donors
SUB TOTAL	13740085.75	

ACTIVITIES - VOCATIONAL TRAINING**REVENUE EXPENDITURE (RECURRING)**

DEPARTMENT NAME	DEPARTMENT EXPENSES	SUPPORTED BY
BATIK DEPARTMENT,HWH	298485.00	Income generated through our own resources
BUXARAH TAILORING CENTRE, HWH	152262.50	Action et Partage Avec Calcutta (APC), France
MUSHROOM PROJECT, HWH	65993.00	Action et Partage Avec Calcutta (APC), France
ORTHO WORKSHOP,JLP	262785.00	Income generated through our own resources
SOLAR WORKSHOP, JLP	44429.00	Fanny Perregaux,Swiss,
DAY CENTRE, BAKUABARI,JLP	75086.00	Pascale Cochet, France
SOAP WORKSHOP,HWH	50335.00	Income generated through our own resources
SUB TOTAL	949375.50	

ACTIVITIES - CRECHE**REVENUE EXPENDITURE (RECURRING)**

DEPARTMENT NAME	DEPARTMENT EXPENSES	SUPPORTED BY
EPN-CRECHE, HWH	348298.50	Action et Partage Avec Calcutta (APC), France
BUXARAH-CRECHE,HWH	565500.50	Action et Partage Avec Calcutta (APC), France
TOTAL	913799.00	

ACTIVITIES - OLD AGE PROGRAMME**REVENUE EXPENDITURE (RECURRING)**

DEPARTMENT NAME	DEPARTMENT EXPENSES	SUPPORTED BY
SOCIAL SUPPORT	507774.00	Leger Foundation,Canada, Action et Partage Avec Calcutta (APC), France
SPECIAL HELP,HWH	287075.00	Action et Partage Avec Calcutta (APC), France
TOTAL	794849.00	

ACTIVITIES - HEALTH CARE		
REVENUE EXPENDITURE (RECURRING)		
DEPARTMENT NAME	DEPARTMENT EXPENSES	SUPPORTED BY
DISPENSARY,HWH	26723193.50	Aerzte Fuer Die Dritte Well (GDC), Germany
PUSHPA CHILDREN'S HOME,HWH	2354781.00	Aerzte Fuer Die Dritte Well (GDC), Germany
OUTDOOR PHYSIO, JLP	365520.00	Aerzte Fuer Die Dritte Well (German Doctors Committee), Germany
MEDICAL AID -STAFF, JLP	304288.00	Aerzte Fuer Die Dritte Well (German Doctors Committee), Germany
MEDICAL SURGERY, HWH	6449917.00	Pro-Interplast, Germany
SURGERY CAMP,JLP	381891.00	Pro-Interplast, Germany
SMCS (Mother & Child Health Prog)	2480522.00	Leger Foundation ,Canada, Terre Des Hommes Alsace (TDHA), rance
HCH OUTDOOR PHYSIO,HWH	539946.00	Action et Partage Avec Calcutta (APC), France
OUTDOOR RAJGANJ, JLP	104793.00	Terre Des Hommes Alsace (TDHA), France
DOT'S PROGRAMME, HWH	26920.00	Government of India
SUB TOTAL	39731771.50	
CAPITAL EXPENDITURE (NON-RECURRING- SPECIFIC PROJECTS)		
NEW PHARMACY & NEW CHILDREN WARD CONSTRUCTION WORK, HWH	9817219.00	Aerzte Fuer Die Dritte Well (German Doctors Committee), Germany
GRAND TOTAL	49548990.50	

ACTIVITIES - REHABILITATION OF HANDICAPPED		
REVENUE EXPENDITURE (RECURRING)		
DEPARTMENT NAME	DEPARTMENT EXPENSES	SUPPORTED BY
LALKUTHI , HCH,HWH	1968762.00	Dominique Lapierre, Namaskar Calcutta, Mr. & Mrs. Cailliau & Other Donors
ASHANEER,HCH, HWH	4331946.00	Dominique Lapierre, APC, GDC, Leger Foundation, Rachel Doutaz, Hungry Foundation & Other Donors
ORTHO WORKSHOP,HWH	89780.00	Dominique Lapierre, France
JLP CHILDREN-, HWH	31333.00	Action et Partage Avec Calcutta (APC), France
HCH-JORDIGHI, JLP	2356490.00	Leger Foundation,Canada, APC, France, Christine Bihler,Germany, Anne Remout & Other Donors
HCH-MARIABASTI, JLP	1110093.00	Dominique Lapierre,France,
HCH-BAKUABARI, JLP	1550928.00	Terre Des Hommes Alsace (TDHA), France, Leger Foundation, Canada ,
HCH-MOGRADANGI, JLP	2082620.00	Leger Foundation, Christine Bihler, Dr. M.Hans, Lumilo Foundation ,Giuliano Minisini, Noemi Dunant,Anne Reumont,Germany & Others
BIG GIRLS-BB, JLP	1307224.00	Leger Foundation,Canada & Other Donors .
SAMARTH, BB,JLP	331820.00	National Trust, Ministry of Social Justice, India
BIG BOYS-BB, JLP	393331.00	Dominique Lapierre,France,
SUB TOTAL	15554327.00	